



School Building Authority of West Virginia
Andy Neptune, Executive Director

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December 13, 2024

Via Email and Regular U.S. Mail

Mr. Aaron Allred
West Virginia Legislative Manager
Joint Committee on Government & Finance
Room E132, Building 1
State Capital Complex
Charleston, West Virginia 25305

Re: School Building Authority 2024 NEEDs Project Funding

Dear Mr. Allred:

Per the requirements in §18-9D-16, please accept the enclosed information regarding the counties' request for FY2025 NEEDs Project funding. All counties were provided an opportunity to submit a funding request. The enclosed document represents the SBA staff's summary of the county projects that were submitted. This year we received \$207,350,681 in SBA funding requests from twenty-nine (29) counties. Unfortunately, we only have \$65,000,000 available for distribution for these projects.

The Authority will make its final selection for project funding during the Quarterly Meeting on Tuesday, December 17, 2024. Should you have any questions, please feel free to contact our office.

We are pleased to provide you with this information.

Sincerely,

Andy Neptune
Executive Director

Enclosures
cc: Jordan Kirk, CFO

School Building Authority of West Virginia
FY 2025 NEEDS PROJECTS
Final - December 17, 2024

County	Project Description	Requested		Local Funds		Other Local Funds (Bonds)	Total Project Cost
		SBA Funds		Contribution			
Berkeley	New Inwood Learning Center	\$ 4,000,000				\$ 14,910,000	\$ 18,910,000
Braxton	Braxton County Middle School HVAC Replacement	\$ 5,319,345	\$	15,000			\$ 5,334,345
Cabell	Salt Rock Elementary School HVAC Replacement and Renovations	\$ 4,059,207	\$	1,353,069			\$ 5,412,276
Clay	Clay County High School Addition (Grades 7-12)	\$ 7,356,301	\$	1,500,000			\$ 8,856,301
Gilmer	Gilmer County Middle/High School Renovations	\$ 1,977,385	\$	219,709			\$ 2,197,094
Grant	Petersburg High School Safe School Addition/Renovations	\$ 1,861,100	\$	1,500,000			\$ 3,361,100
Greenbrier	White Sulphur Springs Elementary School Addition/Renovations	\$ 14,000,000	\$	405,454			\$ 14,405,454
Hardy	East Hardy ES & Moorefield MS Security Upgrades	\$ 922,800	\$	100,000			\$ 1,022,800
Harrison	Robert C. Byrd Career & Tech Expansion & Mountaineer MS Cafeteria Expansion	\$ 5,313,402	\$	2,000,000			\$ 7,313,402
Jackson	Evans Elementary School Additions/Renovations	\$ 3,612,239	\$	903,060			\$ 4,515,299
Kanawha	New Upper Kanawha Valley Consolidated (Dupont) Elementary School	\$ 20,323,602	\$	10,000,000			\$ 30,323,602
Lewis	Lewis County High School Exterior and Interior Renovations	\$ 6,052,658	\$	200,000			\$ 6,252,658
Lincoln	Lincoln County HS Chiller Replacement & Safe School Entrance	\$ 1,837,716	\$	150,000			\$ 1,987,716
Logan	Man High School HVAC/Electrical/Fire Alarm Replacement	\$ 3,596,734	\$	1,042,975			\$ 4,639,709
Marion	Marion County Safe School Entrances (9 schools)	\$ 2,774,945	\$	924,982			\$ 3,699,927
Mason	Pt. Pleasant Intermediate Chiller Replacement & Pt. Pleasant HS Roof Replacement	\$ 1,975,026	\$	658,342			\$ 2,633,368
Mercer	Mercer County Technical Education Center Phase 1 Additions/ Renovations	\$ 12,211,835	\$	4,000,000			\$ 16,211,835
Monongalia	New Suncrest Middle School	\$ 16,982,966	\$	16,982,966			\$ 33,965,932
Monroe	James Monroe HS Technical Center Addition/Renovation	\$ 4,523,124	\$	800,000			\$ 5,323,124
Morgan	Morgan County Schools Roof Replacements (3 schools)	\$ 5,930,101	\$	658,900			\$ 6,589,001
Nicholas	Nicholas County Career & Technical Center Addition/Renovations	\$ 13,971,216	\$	1,000,000			\$ 14,971,216
Pleasants	Pleasants County Middle School Interior Electric, lighting, ceilings, sprinkler	\$ 1,499,590	\$	264,634			\$ 1,764,224
Pocahontas	Pocahontas County HS HVAC Replacement and Facility Upgrades	\$ 4,964,144	\$	1,250,000			\$ 6,214,144
Putnam	New Hurricane Middle School	\$ 25,000,000	\$	-		\$ 39,628,344	\$ 64,628,344
Raleigh	Woodrow Wilson High School Renovations Phase 3	\$ 12,539,500	\$	15,000,000			\$ 27,539,500
Randolph	Tygart's Valley MS/HS Addition	\$ 16,877,781	\$	1,000,000			\$ 17,877,781
Tucker	Davis Thomas ES/MS Interior and Exterior Renovations	\$ 3,081,073	\$	50,000			\$ 3,131,073
Upshur	Tennerton Elementary School Addition/Renovations	\$ 3,996,078	\$	-			\$ 3,996,078
Wood	Greenmont Elementary Bus Loop/Drop-off Improvements	\$ 790,813	\$	250,000			\$ 1,040,813
TOTALS		\$ 207,350,681	\$	62,229,091	\$	54,538,344	\$ 324,118,116