



School Building Authority of West Virginia
Andy Neptune, Executive Director

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December 11, 2025

Via Email and Regular U.S. Mail

Attention: Legislative Auditor
West Virginia Legislative Manager
Joint Committee on Government & Finance
Room E132, Building 1
State Capital Complex
Charleston, West Virginia 25305

Re: School Building Authority FY2026 NEEDs Project Funding

To Whom it May Concern:

Per the requirements in §18-9D-16, please accept the enclosed information regarding the counties' request for FY2026 NEEDs Project funding. All counties were provided an opportunity to submit a funding request. The enclosed document represents the SBA staff's summary of the county projects that were submitted. This year we received \$128,007,338 in SBA funding requests from thirty (30) counties. Unfortunately, we only have \$69,929,129 available for distribution for these projects.

The Authority will make its final selection for project funding during the Quarterly Meeting on Tuesday, December 15, 2025. Should you have any questions, please feel free to contact our office.

We are pleased to provide you with this information.

Sincerely,

Andy Neptune
Executive Director

Enclosures
cc: Jordan Kirk, CFO

School Building Authority of West Virginia

FY 2026 NEEDS PROJECTS

November 3, 2025 - As Proposed by the Counties

County	Project Description	Requested SBA Funds	Local Funds Contribution	Other Local Funds (Bonds)	Total Project Cost
Barbour	Barbour County Consolidation Project	\$ 3,500,000	\$ 1,896,185		\$ 5,396,185
Berkeley	Hedgesville High School and Rosemont Elementary Schools Additions	\$ 16,185,614	\$ 2,000,000		\$ 18,185,614
Boone	Scott High School Restroom Renovations	\$ 1,000,000	\$ 500,000		\$ 1,500,000
Braxton	Braxton County Middle School HVAC Replacement	\$ 5,325,419	\$ 168,957		\$ 5,494,376
Cabell	Woody Williams Center for Advanced Learning and Careers Roof Replacement	\$ 6,464,176	\$ 2,154,725		\$ 8,618,901
Clay	Clay County High School 7th & 8th Grade Additions	\$ 9,000,000	\$ 1,889,415		\$ 10,889,415
Fayette	Oak Hill High School Cafeteria/Kitchen Renovation	\$ 6,004,330	\$ 3,000,000		\$ 9,004,330
Grant	Petersburg High School Comprehensive Renovations and System Upgrades	\$ 5,051,730	\$ 1,500,000		\$ 6,551,730
Hampshire	Hampshire High School Partial Roof Replacement	\$ 600,000	\$ 48,628		\$ 648,628
Hardy	East Hardy Elementary School Elevator Modernization & Moorefield Elementary School New Gym Floor	\$ 295,330	\$ 50,000		\$ 345,330
Harrison	Bridgeport High School Addition/Renovations	\$ 3,497,447	\$ 3,500,000		\$ 6,997,447
Jackson	Evans Elementary School Kitchen Addition and Renovations	\$ 3,847,175	\$ 961,793		\$ 4,808,968
Logan	Man High School HVAC Replacement	\$ 5,804,886	\$ 644,987		\$ 6,449,873
Mason	Mason County Career and Technical Center Expansion of a Diesel Tech Program	\$ 3,209,207	\$ -		\$ 3,209,207
Mercer	Phase I Renovations and Additions to Mercer County Technical Education Center	\$ 10,000,000	\$ 4,903,323	\$ 500,000	\$ 15,403,323
Mineral	Keyser High School Partial HVAC System Upgrade and Roof Replacement	\$ 4,793,960	\$ 1,100,000		\$ 5,893,960
Mingo	Lenore PK-8 HVAC Project	\$ 2,767,201	\$ 1,000,000		\$ 3,767,201
Monongalia	Mountainview Elementary School Entry Addition and Roof Replacement	\$ 1,830,597	\$ 1,830,597		\$ 3,661,194
Morgan	Warm Springs Intermediate and Warm Springs Middle School Roof Replacement	\$ 4,453,487	\$ 494,832		\$ 4,948,319
Nicholas	Panther Creek Elementary School HVAC and Controls Replacement	\$ 1,815,450	\$ 150,000		\$ 1,965,450
Pendleton	Brandywine Elementary School & Pendleton County Middle/High School	\$ 2,688,595	\$ 150,000		\$ 2,838,595
Pocahontas	Pocahontas County High School HVAC Renovations	\$ 2,377,050	\$ 450,000		\$ 2,827,050
Preston	South Preston PK-8 HVAC Renovations	\$ 786,124	\$ 262,041		\$ 1,048,165
Raleigh	Renovations to Woodrow Wilson High School (Phase 3)	\$ 12,000,000	\$ 15,518,274		\$ 27,518,274
Randolph	Elkins Middle School Safe School Entrance and Classroom Enclosure	\$ 840,755	\$ 100,000		\$ 940,755
Taylor	Grafton High School HVAC Replacement	\$ 5,035,811	\$ 5,035,811		\$ 10,071,622
Tucker	Davis Thomas Elementary School Sprinkler/Pump House	\$ 650,542	\$ 50,000		\$ 700,542
Wayne	Wayne County Safe School Entry Expansion Project (10 Schools)	\$ 1,559,129	\$ 100,000		\$ 1,659,129
Webster	Webster County High School Addition and Renovations	\$ 6,296,970	\$ 250,000		\$ 6,546,970
Wood	Madison Elementary School Windows and Sprinkler System Renovation	\$ 326,353	\$ 150,000		\$ 476,353
TOTALS		\$ 128,007,338	\$ 49,859,568	\$ 500,000	\$ 177,890,553